



U.S. General Services Administration  
 Federal Acquisition Service (FAS)  
 Office of Integrated Technology Services (ITS)  
 CS3 RFP (Solicitation # QTA0015SDA4003)

**ATTACHMENT J-9 Sample Task Order #1 - Excel Workbook**

<b>Contingency Satellite Communications System and Services</b>			
<b>CLIN*</b>	<b>Service or Product</b>	<b>Contract Year</b>	<b>Price</b>
110000-1	STO #1 Overall System Price	Contract Year 1	\$3,544,198.00
110000-2	STO #1 Overall System Price	Contract Year 2	\$1,251,297.00
110000-3	STO #1 Overall System Price	Contract Year 3	\$1,304,448.00
110000-4	STO #1 Overall System Price	Contractc Year 4	\$1,336,772.00
110000-5	STO #1 Overall System Price	Contract Year 5	\$1,363,905.00
110000-6	STO #1 Overall System Price	Contract Year 6 (Option Period 1)	\$2,918,846.96
110000-7	STO #1 Overall System Price	Contract Year 7 (Option Period 1)	\$1,394,164.96
110000-8	STO #1 Overall System Price	Contract Year 8 (Option Period 1)	\$1,395,301.96
110000-9	STO #1 Overall System Price	Contract Year 9 (Option Period 2)	\$1,396,461.96
110000-10	STO #1 Overall System Price	Contract Year 10 (Option Period 2)	\$1,397,645.96
110000-11	STO #1 Overall System Price	Contract Year 11 FAR 52.217-8 (six mo extension)	\$703,465.98
Total			\$18,006,507.78

**STO 1 - Contingency Satellite Communications System and Services**

CLIN*	Service or Product	CLIN Pricing Instructions	Offeror Provided Description of Service/Product	Unit Type	Qty	Product/Service <u>UNIT PRICE</u>	Total Service or Product Price (Contract Year 1)
110001-1	Satellite Communications Terminal and Equipment						
110001 a-2	Satellite Communications Terminal and Equipment (Labor)						\$0.00
110001 b-2	Satellite Communication						\$67,021.00

	s Termin al and Equipm ent (Spares /Warra nty)				
110002 -2	Progra m Manag ement				\$8,423.00

110003 -2	Space Segme nt				\$1,026,348 .00
110004 -2	Telepor t Service				\$92,556.00
110005 -2	Terrestr ial Service				\$23,136.00

110006 -2	Trainin g - Materia ls & Labor					\$7,957.00
110007 -2	Freque ncy Clearan ces and Approv als					\$0.00
110007 a-2	Freque ncy Clearan ces and Approv als (Renew als)					\$0.00
110008 -2	Networ k Manag ement					

	and Operati ons Support (Equip ment)				
110008 a-2	Networ k Manag ement and Operati ons Support (Labor)				\$18,265.00
110008 b-2	Networ k Manag ement and Operati ons Support (Spares /Warra nty)				\$7,591.00

110000 -2	Total Contract Year Cost					\$1,251,297 .00
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STO-1 Labor Price Table	Professional Services Labor Categories (\$/Hour)			Professional Services Labor Categories (\$/Hour)			
	LC-1	LC-2	LC-3	LC-4	LC-5	LC-6	LC-7
Labor Category Name	Project Manager	Project Control Specialist	SATCOM Engineer	SATCOM Technician	NOC Level 1	NOC Level 2	NOC Level 3
Period 1 Hourly Prices							
Period 2 Hourly Prices							
Period 3 Hourly Prices							
Period 4 Hourly Prices							
Period 5 Hourly Prices							
Period 6 Hourly Prices							
Period 7 Hourly Prices							
Period 8 Hourly Prices							
Period 9 Hourly Prices							
Period 10 Hourly Prices							
Extension Hourly Prices							
Labor Category Detailed Descriptions	Labor Category Descriptions Labor Category Descriptions						